

APPENDIX B

RECOMMENDED DRAFT 2017/18 to 2018/19 HWTC CIL Funding Programme					
	Schemes and Proposals	Project Lead			
Ref	Physical and Green Infrastructure		CIL 2017/18	CIL 2018/19	Total
1	New Cemetery at Queensway	WDC Community Services	400		400
2	Remaking the River on Oxford Road	WDC Planning & Sustainability		300	300
3	High Street access and enhanced maintenance	WDC Planning & Sustainability	15		15
4	Tree planting and environmental improvements	WDC Planning & Sustainability	70	70	140
5	Little Market House undercroft	WDC Major Projects and Estates	100		100
6	Realignment of roundabout on Hatters Lane	TfB	100		100
	Total		685	370	1,055